## San Diego Association of Government (SANDAG)

ID Number: 9095 www.sandag.org 401 B Street, Suite 800 San Diego, CA 92101

Demand Response

Total

Chief Executive Officer: Bob Parrott, Interim Executive Director (619)595-5300

## **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$11,159,615 \$4,460,935 \$1,977,629 **Fare Revenues Earned** Operating Expense San Diego, CA Directly Operated Capital Funding \$0 \$0 \$474,573 Square Miles Purchased Transportation 6.068.969 Annual Passenger Miles 29.151.783 2.757.419 23.744.352 Population 2.348.417 **Total Fare Revenues Earned** \$6.068.969 Annual Vehicle Revenue Miles 3,661,366 1.747.894 3.492.424 Population Ranking out of 405 UZAs Annual Unlinked Trips 6.806.489 398.504 493.141 Sources of Operating Funds Expended Average Weekday Unlinked Trips 23,370 1,240 1,980 Passenger Fares \$6.068.969 Annual Vehicle Revenue Hours 267.347 110.714 77.847 Local Funds 1,262,511 Fixed Guideway Directional Route Miles 15.4 N/A N/A State Funds Service Area Statistics 10.113.822 Vehicles Available for Maximum Service 107 48 290 Square Miles 213 Federal Assistance Average Fleet Age in Years 7.0 4.3 1.6 Population 921.806 Other Funds 152.877 Vehicles Operated in Maximum Service 82 41 136 **Total Operating Funds Expended** \$17,598,179 Peak to Base Ratio 2.2 N/A N/A Percent Spares 30% 17% 113% Service Consumption Incidents 16 8 Annual Passenger Miles 55,653,554 **Summary of Operating Expenses** Patron Fatalities 0 0 7.698.134 Salaries, Wages and Benefits Annual Unlinked Trips \$0 26,590 Materials and Supplies Average Weekday Unlinked Trips **Performance Measures** 0 Average Saturday Unlinked Trips 9.418 Purchased Transportation 17.598.179 Average Sunday Unlinked Trips 8,074 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$17.598.179 Operating Expense per Vehicle Revenue Mile \$3.05 \$2.55 \$0.57 Operating Expense per Vehicle Revenue Hour \$41.74 \$40.29 \$25.40 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 8,901,684 Cost Effectiveness Annual Vehicle Revenue Hours 455,908 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.38 \$1.62 \$0.08 Vehicles Available for Maximum Service Local Funds \$0 445 Operating Expense per Unlinked Passenger Trip \$1.64 \$11.19 \$4.01 Vehicles Operated in Maximum Service 259 State Funds 94,915 Base Period Requirement 38 Federal Assistance 2 Service Effectiveness 379,658 **Total Capital Funds Expended** \$474,573 Unlinked Passenger Trips per Vehicle Revenue Mile 1.86 0.23 0.14 Unlinked Passenger Trips per Vehicle Revenue Hour 25.46 3 60 6.33 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus Bus n 82 \$0 \$0 \$0.50 Vanpool 0 136 Vanpool 0 474,573 474,573 \$3.50 3.00

\$3.00

\$2.50

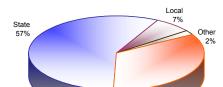
\$2.00

\$1.50

\$1.00

\$0.50

\$0.00



Sources of Operating Funds Expended

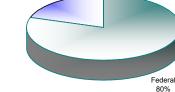
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41

Fares

Demand Response

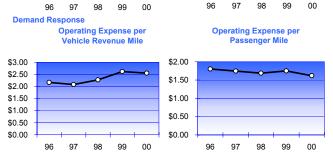
Total



\$0

Sources of Capital Funds Expended

\$474.573



\$0.40

\$0.30

\$0.20

\$0.10

\$0.00



97 98 99

2.50

2.00

1.50

1.00

0.50

0.00

State

\$474.573

<sup>&</sup>lt;sup>2</sup> Includ

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